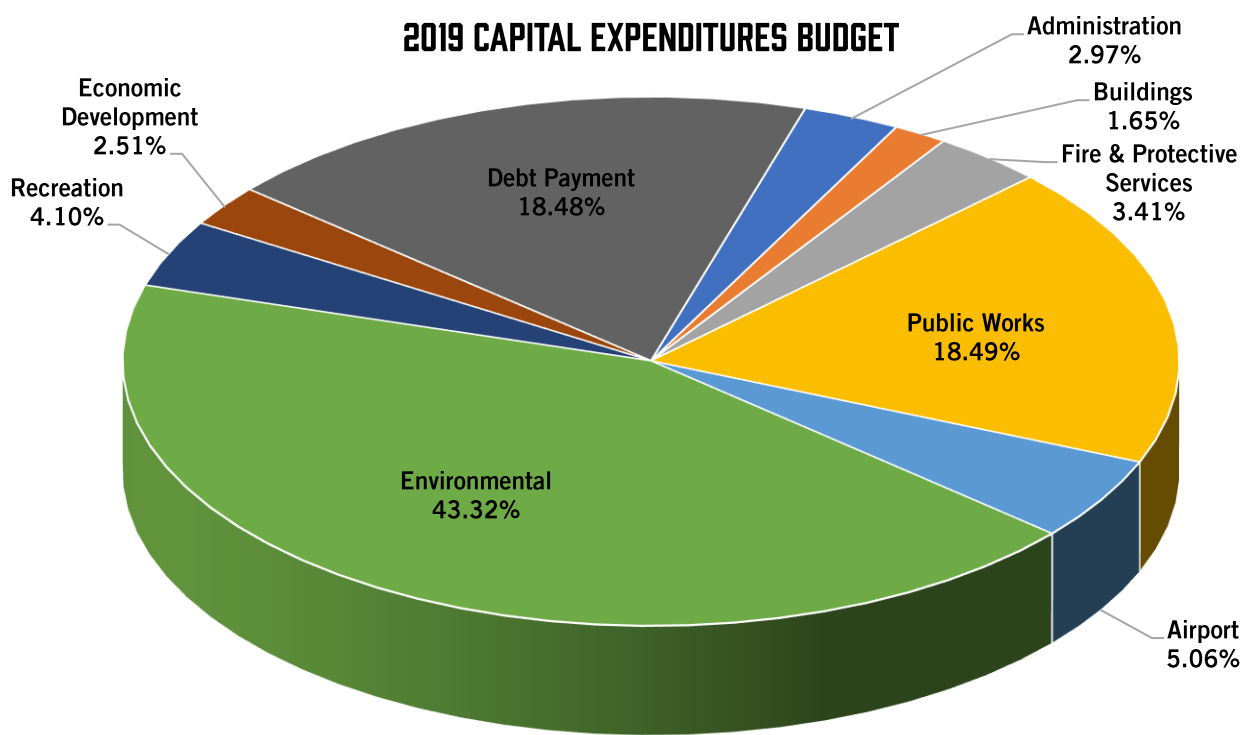
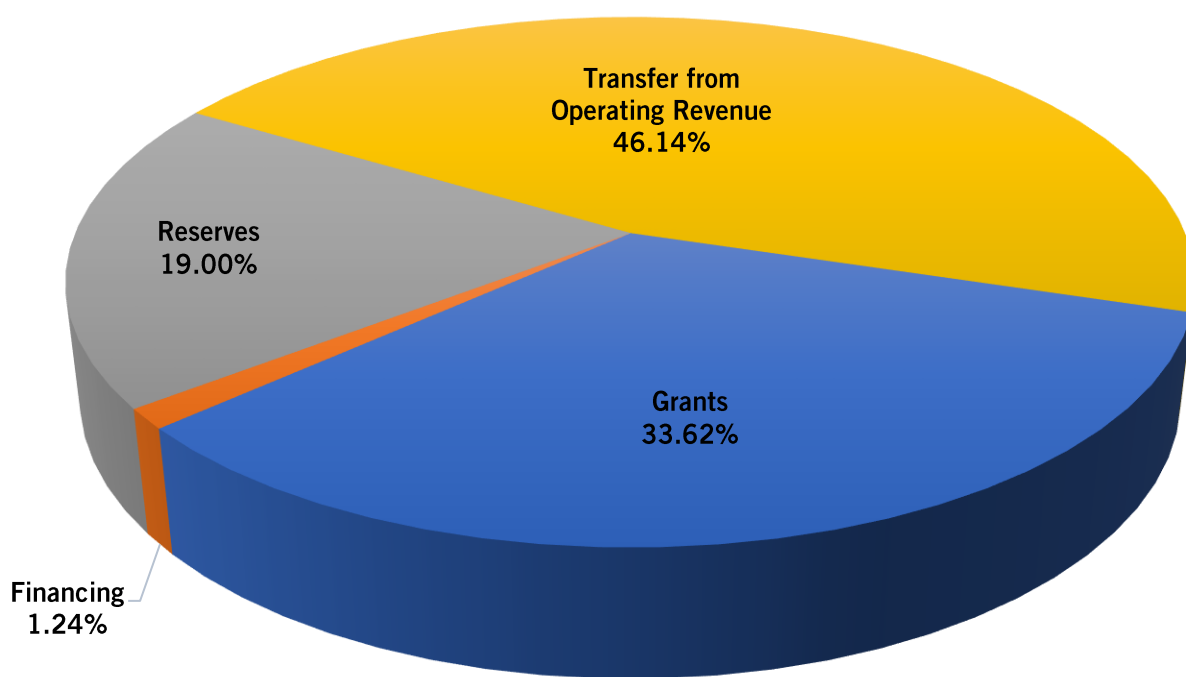


### 2019 CAPITAL EXPENDITURES BUDGET



Administration \$334,357	Buildings \$186,126	Fire & Protective Services \$384,100
Public Works \$2,081,000	Airport \$569,395	Environmental \$4,875,995
Recreation \$462,000	Economic Development \$283,000	Debt Payment \$2,079,836

### 2019 CAPITAL GRANTS/FINANCING BUDGET



Grants \$3,784,160	Financing \$139,053	Reserves \$2,138,752	Transfer from Operating Revenue \$5,193,845
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