



MUNICIPALITY OF  
**GREENSTONE**

**2019 OPERATING EXPENSE BUDGET**

General Government	\$3,784,384	18.36%
Fire Services	\$ 676,088	3.28%
Protection to Persons & Property	\$1,649,088	8.00%
Public Works	\$3,418,985	16.58%
Airport Services	\$1,512,973	7.34%
Environmental Services	\$2,621,056	12.71%
Social Services	\$3,543,654	17.19%
Recreational – Facilities and Parks	\$2,087,125	10.12%
Recreational – Programs	\$ 758,408	3.68%
Planning	\$ 70,890	0.34%
Economic Development	<u>\$ 492,512</u>	<u>2.39%</u>
	\$20,615,163	

**2019 OPERATING REVENUE BUDGET**

Taxation	\$14,973,282	58.02%
Penalties & Interest on Taxes	\$ 544,600	2.11%
Grants-in-Lieu	\$ 243,722	0.94%
Other Grants	\$ 2,216,300	8.59%
General Government	\$ 374,763	1.45%
Fire Services	\$ 128,110	0.50%
Protection to Persons & Property	\$ 76,097	0.29%
Public Works	\$ 63,505	0.25%
Airport Services	\$ 1,077,119	4.17%
Environmental Services	\$ 4,044,435	15.67%
Social Services	\$ 1,654,517	6.41%
Recreational – Facilities & Parks	\$ 222,797	0.86%
Recreational – Programs	\$ 138,011	0.53%
Planning	\$ 10,750	0.04%
Economic Development	<u>\$ 41,000</u>	<u>0.16%</u>
	\$25,809,008	

\*\$5,193,845 transferred to Capital

**TAXATION SOURCE**

Residential	\$4,026,081	26.89%
Multi-Residential	\$ 179,569	01.20%
Commercial	\$3,404,562	22.74%
Industrial	\$ 418,972	02.80%
Pipeline	\$6,911,881	46.16%
Managed Forest	\$ 404	
Railway	\$ 31,263	00.21%
Landfill	<u>\$ 550</u>	
	\$14,973,382	

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**NATURE'S HOME TOWN**





### **2019 CAPITAL EXPENDITURES BUDGET**

Administration	\$ 334,357	2.97%
Buildings	\$ 186,126	1.65%
Fire & Protective Services	\$ 384,100	3.41%
Public Works	\$2,081,000	18.49%
Airport	\$ 569,395	5.06%
Environmental	\$4,875,995	43.32%
Recreation	\$ 462,000	4.10%
Economic Development	\$ 283,000	2.51%
Debt Payment	<u>\$2,079,836</u>	<u>18.48%</u>
	\$11,255,809	

### **2019 CAPITAL GRANTS/FINANCING BUDGET**

Grants	\$ 3,784,160	33.62%
Financing	\$ 139,053	01.24%
Reserves	\$ 2,138,752	19.00%
Transfer from operating rev	<u>\$ 5,193,845</u>	<u>46.14%</u>
	\$11,255,809	

